

## **Municipal District of Ardee 2022 Budgetary Plan Meeting**

Minutes of the Meeting of the Municipal District of Ardee 2022 Budgetary Plan Meeting held in St. Gerard's Hall, Dundalk on Monday 18<sup>th</sup> October 2021 at 12.15 p.m.

### **In attendance:**

**Cathaoirleach:** Councillor J. Tenanty

**Members:** Councillors: B. Conlon, P. McGeough, J. Sheridan

**Apologies:** Councillors: P. Butterly, D. Minogue.

**Officials:** Joan Martin, Chief Executive  
Joe McGuinness, Director of Services  
Bernie Woods, Head of Finance  
Gráinne Tuomey, Meetings Administrator

### **Minute No. 101/21**

#### **Budgetary Plan 2021**

An Cathaoirleach, Councillor Jim Tenanty, commenced the meeting.

The Chief Executive briefed Members on Draft Budgetary Plan and the Municipal District of Ardee Budgetary Plan for 2022. Members were informed of loss of income from pay-parking of circa €1m which was probably not recoupable from the Department, payroll increases due to national pay agreements, with only 80% of payroll costs being funded by Department, and the overall allocation of funding from the Department remaining at €9.8m as per preceding years.

Members were advised that District Allocations were proposed at €75,000 for each District.

Members were informed by the Head of Finance that when deciding on a Municipal Budget, Members usually had an option to increase or decrease local charges, which were made up of Pay-Parking and Sport Centre Charges, but this did not apply to Ardee as these charges were not applicable in Ardee.

The Chief Executive advised that Dundalk Members raised an issue that allocations should be population based and that they should therefore get a higher proportion of Members Allocations than other MD's.

Ardee Members agreed to approve the overall plan but to defer the decision on allocation breakdown to the main Council Meeting.

The Budgetary Plan was:

**Proposed by:** Cllr. J. Sheridan  
**Seconded by:** Cllr. B. Conlon  
And agreed by the members

There being no other business, the meeting concluded.

**The Minutes were confirmed at a meeting of the Council held on:**

**Date:** \_\_\_\_\_

**Cathaoirleach:** \_\_\_\_\_

**Meeting Administrator:** \_\_\_\_\_